

Cuenta Pública 2023  
MUNICIPIO DE PEÑAMILLER, QRO.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 30 de Septiembre de 2023

| Concepto                        | Egresos            |                                |                    |                    |                    | Subejercicio      |
|---------------------------------|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------|
|                                 | Aprobado           | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado          | Pagado             |                   |
|                                 | 1                  | 2                              | 3 = ( 1 + 2 )      | 4                  | 5                  |                   |
| <b>H. AYUNTAMIENTO</b>          | <b>171,985,059</b> | <b>48,799,617</b>              | <b>220,784,676</b> | <b>132,964,092</b> | <b>132,964,092</b> | <b>87,820,584</b> |
| CABILDO                         | 6,463,800          | -174,189                       | 6,289,611          | 3,875,150          | 3,875,150          | 2,414,461         |
| PRESIDENCIA                     | 35,507,916         | 15,881,378                     | 51,389,294         | 35,486,634         | 35,486,634         | 15,902,660        |
| SECRETARÍA DEL AYUNTAMIENTO     | 2,309,413          | 286,031                        | 2,595,444          | 1,778,828          | 1,778,828          | 816,616           |
| FINANZAS/TESORERIA              | 3,830,471          | 712,866                        | 4,543,336          | 3,035,439          | 3,035,439          | 1,507,898         |
| OFICIALÍA MAYOR /ADMINISTRACIÓN | 49,083,106         | 9,984,060                      | 59,067,167         | 36,103,139         | 36,103,139         | 22,964,028        |
| SERVICIOS PÚBLICOS MUNICIPALES  | 6,567,732          | 3,721,500                      | 10,289,232         | 6,083,530          | 6,083,530          | 4,205,702         |
| OBRAS PUBLICAS                  | 41,235,057         | 14,735,408                     | 55,970,466         | 28,186,457         | 28,186,457         | 27,784,008        |
| SEGURIDAD PÚBLICA               | 17,444,886         | -35,006                        | 17,409,880         | 12,130,036         | 12,130,036         | 5,279,844         |
| DESARROLLO SOCIAL               | 6,278,845          | 883,474                        | 7,162,319          | 5,134,766          | 5,134,766          | 2,027,553         |
| DESARROLLO RURAL AGROPECUARIO   | 3,263,834          | 2,804,094                      | 6,067,928          | 1,150,113          | 1,150,113          | 4,917,814         |
| <b>Total del Gasto</b>          | <b>171,985,059</b> | <b>48,799,617</b>              | <b>220,784,676</b> | <b>132,964,092</b> | <b>132,964,092</b> | <b>87,820,584</b> |